

:

	120,448,000	105,446,000	15,002,000
	114,000,000		114,000,000
	92,000,000		92,000,000
	22,000,000		22,000,000
		103,700,000	-103,700,000
		80,000,000	-80,000,000
		8,000,000	-8,000,000
3		1,700,000	-1,700,000
		14,000,000	-14,000,000
	6,448,000	1,746,000	4,702,000
	248,000	46,000	202,000
	5,500,000	1,000,000	4,500,000
	600,000	600,000	
	100,000	100,000	
	700	500	200
	700	500	200
	200,000		200,000
	200,000		200,000
(1)	120,648,700	105,446,500	15,202,200
	77,800,000	70,700,000	7,100,000
	100,000	100,000	
	46,000,000	45,000,000	1,000,000
	4,000,000	4,000,000	
	18,000,000	15,000,000	3,000,000
	700,000	600,000	100,000
	9,000,000	6,000,000	3,000,000
	12,320,000	9,720,000	2,600,000
	7,000,000	5,000,000	2,000,000
	600,000	600,000	
	50,000		50,000
	150,000	250,000	-100,000
	40,000	40,000	
	2,000,000	2,000,000	
	900,000	600,000	300,000
	600,000	250,000	350,000
	760,000	760,000	
	140,000	140,000	
	10,000	10,000	
	70,000	70,000	
	8,106,000	6,352,600	1,753,400
	300,000	200,000	100,000
	500,000	500,000	
	150,000	150,000	
	2,000,000	1,100,000	900,000
	400,000	350,000	50,000
	200,000	150,000	50,000
	150,000	150,000	
	50,000	10,000	40,000
	3,000,000	2,200,000	800,000
	150,000	45,000	105,000

	771,000	771,000	
		291,600	- 291,600
	5,000	5,000	
	200,000	200,000	
	180,000	180,000	
	50,000	50,000	
	350,000	396,000	- 46,000
	350,000	396,000	- 46,000
(2)	98,576,000	87,168,600	11,407,400
(3)=(1)-(2)	22,072,700	18,277,900	3,794,800
(4)			
	500,000	500,000	
	500,000	500,000	
(5)	500,000	500,000	
(6)=(4)-(5)	- 500,000	- 500,000	
(7)			
(8)			
(9)=(7)-(8)			
(11)=3+6+9-10	21,572,700	17,777,900	3,794,800
(12)	27,185,893	3,432,005	23,753,888
(11)+(12)	48,758,593	21,209,905	27,548,688